

[illegible]

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL (5119)	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
TOTAL SALARIES & WAGES	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00

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	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
<u>UTILITY CHARGES:</u>				
FUEL OIL				
GAS				
TELEPHONE				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING				
BINDING				
ADVERTISING				
OFFICE SUPPLIES				
Magazine & Subscriptions				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

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	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
<u>EQUIPMENT & CAPITAL</u>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -